



OWNERS INCOME DISTRIBUTION																					
Unit Owners Revenue Share	3,145,716	70%	3,578,252	70%	4,046,177	70%	4,551,949	70%	4,779,547	70%	5,018,524	70%	5,269,450	70%	5,532,923	70%	5,809,569	70%	6,100,047	70%	47,832,155
OWNERS INCOME - ROOMS	3,145,716	100%	3,578,252	100%	4,046,177	100%	4,551,949	100%	4,779,547	100%	5,018,524	100%	5,269,450	100%	5,532,923	100%	5,809,569	100%	6,100,047	100%	47,832,155
OWNERS ADMINISTRATION & GENERAL																					
Unit Cleaning/Maintenance	337,041	7.5%	383,384	7.5%	433,519	7.5%	507,217	7.8%	532,578	7.8%	559,207	7.8%	602,223	8.0%	632,334	8.0%	663,951	8.0%	697,148	8.0%	5,348,602
Utilities & Insurance	530,278	11.8%	603,191	11.8%	682,070	11.8%	767,329	11.8%	805,695	11.8%	845,980	11.8%	888,279	11.8%	932,693	11.8%	979,327	11.8%	1,028,294	11.8%	8,063,135
Condominium Maintenance Fee	410,400	9.1%	410,400	8.0%	410,400	7.1%	430,920	6.6%	430,920	6.3%	430,920	6.0%	452,466	6.0%	452,466	5.7%	452,466	5.5%	475,089	5.5%	4,356,447
Total Admin & General Expenses	1,277,719	28.4%	1,396,975	27.3%	1,525,989	26.4%	1,705,466	26.2%	1,769,193	25.9%	1,836,107	25.6%	1,942,968	25.8%	2,017,493	25.5%	2,095,744	25.3%	2,200,531	25.3%	17,768,184
OWNERS (GOP) DISTRIBUTION	1,867,997	41.6%	2,181,277	42.7%	2,520,188	43.6%	2,846,484	43.8%	3,010,354	44.1%	3,182,417	44.4%	3,326,483	44.2%	3,515,430	44.5%	3,713,825	44.7%	3,899,516	44.7%	30,063,971

Owner 10 Year ROI			
RIVER ISLAND 2			
10 Year Income	199,000		0
ROI	8%		

