



HOTEL MANAGEMENT RENTAL PROGRAM - ROI PROJECTION																			
THE REEF						CONSERVATIVE ROI							EXPENSES						
BUILDING	UNIT	BEDROOMS	JACUZZI	Property Value	Property m2	HighSeason	Mid Season Rate	Low Season Rate	ADR	Occupancy Rate	Net Annual Income	NET ROI	Rental Management	Condo Maintenance	Water	Electricity	Technogoly Services		
F	F-102	2	NO	\$499,000	130.01	299	220	170	230	65%	\$ 32,502	7%	30%	\$	3,120	\$ 240	\$ 1,440	\$ 840	
	F-106	2	NO	\$499,000	130.01	299	220	170	230	65%	\$ 32,502	7%	30%	\$	3,120	\$ 240	\$ 2,880	\$ 840	
	F-107	2	NO	\$499,000	130.01	299	220	170	230	65%	\$ 32,502	7%	30%	\$	3,120	\$ 240	\$ 2,880	\$ 840	
	F-301	2	SI	\$695,000	182.34	550	320	210	360	65%	\$ 51,451	7%	30%	\$	4,376	\$ 240	\$ 2,880	\$ 840	
G	F-302	2	SI	\$599,000	130.01	420	310	185	305	65%	\$ 43,573	7%	30%	\$	3,120	\$ 240	\$ 2,880	\$ 840	
	F-304	2	SI	\$599,000	130.01	420	310	185	305	65%	\$ 43,453	7%	30%	\$	3,120	\$ 360	\$ 2,880	\$ 840	
	F-307	2	SI	\$599,000	130.01	420	310	185	305	65%	\$ 43,453	7%	30%	\$	3,120	\$ 240	\$ 1,440	\$ 840	
	G-111	2	NO	\$475,000	130.38	299	220	170	230	65%	\$ 31,053	7%	30%	\$	3,129	\$ 240	\$ 2,880	\$ 840	
	G-211	2	NO	\$495,000	130.38	310	230	170	237	65%	\$ 32,215	7%	30%	\$	3,129	\$ 240	\$ 2,880	\$ 840	
	G-212	2	SI	\$555,000	179.53	350	350	170	290	65%	\$ 39,893	7%	30%	\$	4,309	\$ 240	\$ 2,880	\$ 840	
	G-307	2	SI	\$575,000	130.38	380	350	170	300	65%	\$ 42,733	7%	30%	\$	3,129	\$ 240	\$ 2,880	\$ 840	
	H-106	2	SI	\$555,000	163.18	350	350	170	290	65%	\$ 40,165	7%	30%	\$	3,916	\$ 360	\$ 2,880	\$ 840	
H	H-201	2	NO	\$475,000	131.27	299	220	170	230	65%	\$ 31,031	7%	30%	\$	3,150	\$ 240	\$ 2,880	\$ 840	
	H-204	2	NO	\$475,000	128.62	299	220	170	230	65%	\$ 31,095	7%	30%	\$	3,087	\$ 240	\$ 2,880	\$ 840	
	I	I-101	2	SI	\$555,000	168.64	350	350	170	290	65%	\$ 40,154	7%	30%	\$	4,047	\$ 240	\$ 2,880	\$ 840
		I-106	2	NO	\$475,000	131.27	299	220	170	230	65%	\$ 31,031	7%	30%	\$	3,150	\$ 240	\$ 2,880	\$ 840
I-201		2	SI	\$555,000	168.64	410	225	168	268	65%	\$ 36,325	7%	30%	\$	4,047	\$ 360	\$ 2,880	\$ 840	
I-202		2	NO	\$475,000	128.63	320	250	175	248	65%	\$ 34,195	7%	30%	\$	3,087	\$ 240	\$ 2,880	\$ 840	
J	J-101	2	SI	\$550,000	178.63	350	350	170	290	65%	\$ 39,915	7%	30%	\$	4,287	\$ 240	\$ 2,880	\$ 840	
	J-128	2	SI	\$550,000	178.63	350	350	170	290	65%	\$ 39,795	7%	30%	\$	4,287	\$ 360	\$ 2,880	\$ 840	
	J-202	2	NO	\$475,000	127.49	299	220	170	230	65%	\$ 31,122	7%	30%	\$	3,060	\$ 240	\$ 2,880	\$ 840	
	J-219	2	NO	\$475,000	126.27	299	220	170	230	65%	\$ 31,151	7%	30%	\$	3,030	\$ 240	\$ 2,880	\$ 840	
	J-220	2	NO	\$475,000	129.66	299	220	170	230	65%	\$ 31,070	7%	30%	\$	3,112	\$ 240	\$ 2,880	\$ 840	
	J-222	2	NO	\$475,000	129.66	299	220	170	230	65%	\$ 30,950	7%	30%	\$	3,112	\$ 360	\$ 2,880	\$ 840	
K	J-302	2	SI	\$575,000	127.49	380	350	170	300	65%	\$ 42,803	7%	30%	\$	3,060	\$ 240	\$ 2,880	\$ 840	
	K-102	2	NO	\$475,000	133.62	320	250	170	247	65%	\$ 33,798	7%	30%	\$	3,207	\$ 240	\$ 2,880	\$ 840	
	K-205	2	NO	\$475,000	133.62	320	250	170	247	65%	\$ 33,798	7%	30%	\$	3,207	\$ 240	\$ 2,880	\$ 840	
	K-305	2	SI	\$575,000	133.61	380	350	175	302	65%	\$ 42,933	7%	30%	\$	3,207	\$ 240	\$ 2,880	\$ 840	